

**Adopted Budget for
Date Adopted by Board:**

**White Deer Independent School District
August 30, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$3,464,143
5800	State Program Revenues	\$1,185,178
	Total Revenues	\$4,649,321

Expenditures:		
11	Instruction	\$1,753,045
12	Instructional Resources, Media	\$35,321
13	Curriculum Development & Staff	\$13,600
21	Instructional Leadership	\$0
23	School Leadership	\$126,455
31	Guidance & Counseling, Evaluation	\$58,470
32	Social Work Services	\$0
33	Health Services	\$38,476
34	Student Transportation	\$148,842
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$226,072
41	General Administration	\$284,086
51	Plant Maintenance & Operations	\$496,299
52	Security and Monitoring	\$0
53	Data Processing	\$212,917
61	Community Service	\$1,500
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$1,033,028
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$70,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$82,000
	Total Adopted Expenditure Budget	\$4,580,111.00
	Difference in Revenue/Expenditures	\$69,210.00

